

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Apache County								
Renaissance Educational Consortium, Inc.	018756	000	\$406,782	\$9,140	\$222,575	\$0	\$277,703	\$916,200
<i>Student count of</i>	<i>244.7</i>	<i>Per Student Amounts...</i>	\$1,663	\$37	\$910	\$0	\$1,135	\$3,745
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Wide Ruins Community School, Inc	018757	000	\$43,480	\$5,772	\$13,724	\$11,723	\$38,338	\$113,037
<i>Student count of</i>	<i>25.2</i>	<i>Per Student Amounts...</i>	\$1,723	\$229	\$544	\$465	\$1,520	\$4,480
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Cochise County								
Cochise Private Industry Council	028750	000	\$431,660	\$41,582	\$199,432	\$21,943	\$312,359	\$1,006,976
<i>Student count of</i>	<i>197.2</i>	<i>Per Student Amounts...</i>	\$2,189	\$211	\$1,011	\$111	\$1,584	\$5,106
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Coconino County								
Flagstaff Arts And Leadership Academy	038650	000	\$394,223	\$33,721	\$139,489	\$41,089	\$160,947	\$769,469
<i>Student count of</i>	<i>144.1</i>	<i>Per Student Amounts...</i>	\$2,735	\$234	\$968	\$285	\$1,117	\$5,339
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* = Not reported

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Flagstaff Junior Academy	038752	000	\$476,488	\$35,291	\$124,428	\$745	\$77,357	\$714,309
<i>Student count of</i>	<i>143.0</i>	<i>Per Student Amounts...</i>	\$3,333	\$247	\$870	\$5	\$541	\$4,996
Flagstaff Waldorf Education Association, Inc.	038638	000	\$588,986	\$31,158	\$63,483	\$44,127	\$176,718	\$904,472
<i>Student count of</i>	<i>181.2</i>	<i>Per Student Amounts...</i>	\$3,251	\$172	\$350	\$244	\$975	\$4,992
Lake Powell Academy, Inc.	038735	000	\$444,087	\$16,891	\$128,197	\$12,448	\$167,885	\$769,508
<i>Student count of</i>	<i>158.6</i>	<i>Per Student Amounts...</i>	\$2,800	\$106	\$808	\$78	\$1,058	\$4,851
Montessori Charter School of Flagstaff, Inc.	038705	000	\$638,625	\$24,207	\$0	\$0	\$380,432	\$1,043,264
<i>Student count of</i>	<i>210.6</i>	<i>Per Student Amounts...</i>	\$3,033	\$115	\$0	\$0	\$1,807	\$4,955
Mountain School, Inc.	038651	000	\$208,709	\$11,049	\$47,648	\$1,290	\$56,795	\$325,491
<i>Student count of</i>	<i>58.7</i>	<i>Per Student Amounts...</i>	\$3,558	\$188	\$812	\$22	\$968	\$5,548
Northland Preparatory Academy	*	038701	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>137.1</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tuba City High School Board, Inc. dba Greyh	*	038610	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>587.4</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Gila	County							
Gila County Transition School		048650 000	\$75,578	\$11,718	\$128,759	\$6,920	\$18,451	\$241,426
<i>Student count of</i>	<i>57.4</i>	<i>Per Student Amounts...</i>	\$1,316	\$204	\$2,242	\$120	\$321	\$4,203

Graham	County							
Discovery Plus Academy		058651 000	\$161,235	\$34,180	\$65,625	\$4,895	\$63,322	\$329,257
<i>Student count of</i>	<i>67.2</i>	<i>Per Student Amounts...</i>	\$2,400	\$509	\$977	\$73	\$942	\$4,900

Triumphant Learning Center		058650 000	\$190,810	\$20,062	\$102,775	\$6,917	\$53,770	\$374,334
<i>Student count of</i>	<i>84.1</i>	<i>Per Student Amounts...</i>	\$2,268	\$238	\$1,222	\$82	\$639	\$4,450

La Paz	County							
E. Q. Scholars, Inc.		158701 000	\$236,303	\$26,945	\$50,510	\$0	\$61,167	\$374,925
<i>Student count of</i>	<i>83.9</i>	<i>Per Student Amounts...</i>	\$2,815	\$321	\$602	\$0	\$729	\$4,467

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Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Maricopa County									
ABC Alternative Learning Center, Inc.	*	078738	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	87.5	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Academy Of Excellence		078604	000	\$390,899	\$17,940	\$171,227	\$9,308	\$125,950	\$715,324
Student count of	188.3	Per Student Amounts...		\$2,076	\$95	\$909	\$49	\$669	\$3,798
Accelerated Learning Center		078605	000	\$274,602	\$19,843	\$150,591	\$176	\$118,436	\$563,648
Student count of	154.2	Per Student Amounts...		\$1,781	\$129	\$977	\$1	\$768	\$3,655
Acclaim Charter School		078701	000	\$674,122	\$31,989	\$144,906	\$37,815	\$431,029	\$1,319,861
Student count of	246.6	Per Student Amounts...		\$2,734	\$130	\$588	\$153	\$1,748	\$5,353
Allen-Cochran Enterprises, Inc.	*	078724	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	121.3	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
American Grade Schools	*	078655	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	212.7	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
APEX Educational Services, Inc		078785	000	\$132,647	\$33,083	\$179,787	\$19,526	\$120,230	\$485,273
Student count of	99.9	Per Student Amounts...		\$1,327	\$331	\$1,799	\$195	\$1,203	\$4,856

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Arete School		078607	000	\$119,026	\$3,235	\$31,738	\$12,390	\$27,908	\$194,297
Student count of	45.0	Per Student Amounts...		\$2,647	\$72	\$706	\$276	\$621	\$4,321
Arizona Academy Of Science And Technolog		078665	000	\$190,999	\$4,275	\$19,749	\$198	\$33,782	\$249,003
Student count of	47.8	Per Student Amounts...		\$3,997	\$89	\$413	\$4	\$707	\$5,210
Arizona Agribusiness & Equine Center, Inc.		078707	000	\$504,458	\$88,234	\$113,989	\$102,565	\$116,553	\$925,799
Student count of	150.0	Per Student Amounts...		\$3,363	\$588	\$760	\$684	\$777	\$6,171
Arizona Call-a-Teen Youth Resources, Inc.	*	078723	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	130.4	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Arizona Career Academy		078606	000	\$868,122	\$153,975	\$701,179	\$56,859	\$80,711	\$1,860,846
Student count of	420.3	Per Student Amounts...		\$2,065	\$366	\$1,668	\$135	\$192	\$4,427
Arizona Montessori Charter Schools		078706	000	\$404,934	\$2,761	\$111,068	\$0	\$582,671	\$1,101,434
Student count of	254.7	Per Student Amounts...		\$1,590	\$11	\$436	\$0	\$2,288	\$4,325
Arizona School For The Arts		078722	000	\$871,492	\$36,778	\$350,665	\$130,703	\$213,896	\$1,603,534
Student count of	300.3	Per Student Amounts...		\$2,902	\$122	\$1,168	\$435	\$712	\$5,340
Ball Charter School		078602	000	\$1,580,863	\$122,207	\$397,995	\$71,656	\$593,735	\$2,766,456
Student count of	689.8	Per Student Amounts...		\$2,292	\$177	\$577	\$104	\$861	\$4,011

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Benchmark School, Inc.	078666	000	\$181,474	\$7,376	\$12,061	\$111,375	\$0	\$312,286
<i>Student count of</i>	<i>47.5</i>	<i>Per Student Amounts...</i>	\$3,819	\$155	\$254	\$2,344	\$0	\$6,572
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Benjamin Franklin Charter School	078754	000	\$2,162,106	\$39,163	\$1,170,845	\$1,547,669	\$222,426	\$5,142,209
<i>Student count of</i>	<i>1,220.3</i>	<i>Per Student Amounts...</i>	\$1,772	\$32	\$959	\$1,268	\$182	\$4,214
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Black Family & Child Services, Inc., Teen Ch	078727	000	\$315,936	\$0	\$89,527	\$40,329	\$405,543	\$851,335
<i>Student count of</i>	<i>145.4</i>	<i>Per Student Amounts...</i>	\$2,172	\$0	\$616	\$277	\$2,788	\$5,853
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Bright Beginnings School, Inc.	078762	000	\$824,023	\$64,231	\$10,698	\$131,573	\$464,012	\$1,494,537
<i>Student count of</i>	<i>286.3</i>	<i>Per Student Amounts...</i>	\$2,878	\$224	\$37	\$460	\$1,621	\$5,221
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C. I. Wilson Academy	078668	000	\$932,769	\$71,598	\$360,819	\$16,960	\$710,521	\$2,092,667
<i>Student count of</i>	<i>443.9</i>	<i>Per Student Amounts...</i>	\$2,101	\$161	\$813	\$38	\$1,601	\$4,714
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Cambridge Academy, Inc	078667	000	\$69,533	\$23,919	\$42,489	\$0	\$38,414	\$174,355
<i>Student count of</i>	<i>28.2</i>	<i>Per Student Amounts...</i>	\$2,468	\$849	\$1,508	\$0	\$1,364	\$6,189
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Career Pathways Academy	*	078703	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>63.4</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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Carmel Community, Inc.	078709	000	\$130,843	\$0	\$65,747	\$0	\$0	\$196,590
<i>Student count of</i>	<i>97.9</i>	<i>Per Student Amounts...</i>	\$1,336	\$0	\$671	\$0	\$0	\$2,007
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				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
CASY Country Day School	*	078631	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>139.2</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Challenge School, Inc.		078772	000	\$8,801,532	\$34,222	\$176,287	\$27,404	\$81,953	\$9,121,398
<i>Student count of</i>	<i>455.0</i>	<i>Per Student Amounts...</i>		\$19,343	\$75	\$387	\$60	\$180	\$20,045
Classical Kids Academy		078777	000	\$37,710	\$1,703	\$93,754	\$784	\$109,300	\$243,251
<i>Student count of</i>	<i>40.0</i>	<i>Per Student Amounts...</i>		\$943	\$43	\$2,343	\$20	\$2,732	\$6,080
Country Day Charter School, Inc.		078780	000	\$90,125	\$5,808	\$17,849	\$0	\$45,551	\$159,333
<i>Student count of</i>	<i>32.1</i>	<i>Per Student Amounts...</i>		\$2,806	\$181	\$556	\$0	\$1,418	\$4,961
D.W. Higgins Institute		078702	000	\$184,814	\$18,214	\$69,862	\$0	\$85,008	\$357,898
<i>Student count of</i>	<i>71.2</i>	<i>Per Student Amounts...</i>		\$2,597	\$256	\$982	\$0	\$1,195	\$5,029
Dimensions Academy	*	078620	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>18.5</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Dragonfleye Science, Inc.	*	078632	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>132.6</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Eagles Aerie Schools		078725	000	\$763,036	\$113,676	\$139,222	\$0	\$105,372	\$1,121,306
<i>Student count of</i>	<i>290.7</i>	<i>Per Student Amounts...</i>		\$2,625	\$391	\$479	\$0	\$363	\$3,858

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
East Valley Academy	078783	000	\$0	\$28,000	\$13,540	\$0	\$8,576	\$50,116
<i>Student count of</i>	13.2	<i>Per Student Amounts...</i>	\$0	\$2,128	\$1,029	\$0	\$652	\$3,808
East Valley Family & Youth Support Centers	078778	000	\$476,738	\$13,741	\$284,435	\$37,456	\$374,811	\$1,187,181
<i>Student count of</i>	270.1	<i>Per Student Amounts...</i>	\$1,765	\$51	\$1,053	\$139	\$1,388	\$4,396
Ecotech Agricultural Charter School	078764	000	\$55,285	\$5,714	\$179,610	\$0	\$110,202	\$350,811
<i>Student count of</i>	65.2	<i>Per Student Amounts...</i>	\$849	\$88	\$2,757	\$0	\$1,691	\$5,384
Edu-Prize, Inc.	078634	000	\$1,222,522	\$112,669	\$175,898	\$147,826	\$748,916	\$2,407,831
<i>Student count of</i>	592.4	<i>Per Student Amounts...</i>	\$2,064	\$190	\$297	\$250	\$1,264	\$4,065
EduPreneurship, Inc.	078717	000	\$328,594	\$40,226	\$77,918	\$28,405	\$180,302	\$655,445
<i>Student count of</i>	147.5	<i>Per Student Amounts...</i>	\$2,227	\$273	\$528	\$193	\$1,222	\$4,442
Enterprise Academy	078610	000	\$297,140	\$0	\$141,453	\$5,557	\$165,186	\$609,336
<i>Student count of</i>	148.4	<i>Per Student Amounts...</i>	\$2,002	\$0	\$953	\$37	\$1,113	\$4,106
Espiritu Community Development Corp.	078711	000	\$1,269,858	\$125,010	\$392,931	\$28,689	\$0	\$1,816,488
<i>Student count of</i>	664.8	<i>Per Student Amounts...</i>	\$1,910	\$188	\$591	\$43	\$0	\$2,733
Florence Crittenton Services of Arizona, Inc.	078608	000	\$73,438	\$2,968	\$27,506	\$8,324	\$30,823	\$143,059
<i>Student count of</i>	22.6	<i>Per Student Amounts...</i>	\$3,252	\$131	\$1,218	\$369	\$1,365	\$6,336

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Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Foothills Academy		078628	000	\$366,927	\$20,907	\$148,080	\$42,525	\$173,645	\$752,084
<i>Student count of</i>	<i>105.7</i>	<i>Per Student Amounts...</i>		\$3,471	\$198	\$1,401	\$402	\$1,642	\$7,114
Fountain Hills Charter School		078755	000	\$553,555	\$23,445	\$146,735	\$918	\$367,644	\$1,092,297
<i>Student count of</i>	<i>209.5</i>	<i>Per Student Amounts...</i>		\$2,643	\$112	\$700	\$4	\$1,755	\$5,214
Friendly House Academia Del Pueblo Eleme		078611	000	\$266,791	\$72,861	\$10,393	\$38,102	\$347,373	\$735,520
<i>Student count of</i>	<i>178.5</i>	<i>Per Student Amounts...</i>		\$1,495	\$408	\$58	\$213	\$1,946	\$4,121
Future Development Education & Performing *		078756	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>262.2</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Gan Yeladeem: The Looking Glass School		078660	000	\$208,962	\$1,938	\$13,098	\$0	\$46,493	\$270,491
<i>Student count of</i>	<i>69.7</i>	<i>Per Student Amounts...</i>		\$2,997	\$28	\$188	\$0	\$667	\$3,879
Gateway Community High School		078647	000	\$793,917	\$32,326	\$270,754	\$0	\$24,301	\$1,121,298
<i>Student count of</i>	<i>279.4</i>	<i>Per Student Amounts...</i>		\$2,842	\$116	\$969	\$0	\$87	\$4,014
Gem Charter School, Inc.		078774	000	\$82,552	\$1,059	\$41,000	\$7,694	\$67,019	\$199,324
<i>Student count of</i>	<i>33.7</i>	<i>Per Student Amounts...</i>		\$2,453	\$31	\$1,218	\$229	\$1,992	\$5,923
General Health Corp. dba Arizona Youth Ass		078664	000	\$974,565	\$13,653	\$277,759	\$9,763	\$425,291	\$1,701,031
<i>Student count of</i>	<i>271.0</i>	<i>Per Student Amounts...</i>		\$3,597	\$50	\$1,025	\$36	\$1,570	\$6,278

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Genesis Academy		078708	000	\$239,492	\$16,048	\$122,662	\$148,812	\$47,473	\$574,487
<i>Student count of</i>	<i>118.9</i>	<i>Per Student Amounts...</i>		\$2,014	\$135	\$1,031	\$1,251	\$399	\$4,831
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Global Renaissance Academy of Distinguish *		078663	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>10.4</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
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Heritage Academy, Inc.		078712	000	\$962,663	\$125,842	\$329,278	\$2,979	\$290,774	\$1,711,536
<i>Student count of</i>	<i>358.1</i>	<i>Per Student Amounts...</i>		\$2,688	\$351	\$920	\$8	\$812	\$4,780
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Horizon Charter School Corp.		078653	000	\$108,691	\$503,842	\$424,889	\$736,857	\$3,927,648	\$0
<i>Student count of</i>	<i>844.6</i>	<i>Per Student Amounts...</i>		\$129	\$597	\$503	\$872	\$4,650	\$0
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Humanities & Sciences Institute, Inc.		078710	000	\$906,031	\$43,440	\$300,020	\$0	\$82,551	\$1,332,042
<i>Student count of</i>	<i>252.6</i>	<i>Per Student Amounts...</i>		\$3,587	\$172	\$1,188	\$0	\$327	\$5,273
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Humanities and Sciences Academy of the U		078713	000	\$1,907,239	\$119,164	\$422,081	\$316	\$156,439	\$2,605,239
<i>Student count of</i>	<i>656.0</i>	<i>Per Student Amounts...</i>		\$2,907	\$182	\$643	\$0	\$238	\$3,971
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Intelli-School, Inc.		078741	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>470.5</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
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International Studies Academy		078654	000	\$463,836	\$49,586	\$327,368	\$18,108	\$190,969	\$1,049,867
<i>Student count of</i>	<i>217.2</i>	<i>Per Student Amounts...</i>		\$2,135	\$228	\$1,507	\$83	\$879	\$4,833
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Kachina Country Day School	*	078657	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	254.5	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Keystone Montessori Charter School, Inc.	*	078779	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	67.0	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Khalsa Montessori Elementary Schools		078759	000	\$380,838	\$38,012	\$161,414	\$2,774	\$158,422	\$741,460
Student count of	154.2	Per Student Amounts...		\$2,470	\$247	\$1,047	\$18	\$1,028	\$4,809
Leona Group Arizona, L.L.C., The	*	078718	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	3,618.0	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Liberty Traditional Charter School		078784	000	\$237,296	\$40,030	\$48,463	\$11,109	\$124,523	\$461,421
Student count of	93.8	Per Student Amounts...		\$2,531	\$427	\$517	\$118	\$1,328	\$4,921
Life Development Institute	*	078619	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	7.4	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Life Enrichment Community School	*	078704	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	115.6	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
Mesa Arts Academy		078613	000	\$374,293	\$32,006	\$58,714	\$21,951	\$271,303	\$758,267
Student count of	164.8	Per Student Amounts...		\$2,271	\$194	\$356	\$133	\$1,646	\$4,602

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Montessori Day Public Schools Chartered, In	078758	000	\$627,663	\$97,682	\$160,728	\$6,215	\$638,081	\$1,530,369
<i>Student count of</i>	317.2	<i>Per Student Amounts...</i>	\$1,979	\$308	\$507	\$20	\$2,012	\$4,825
Montessori Education Centre Charter School	078763	000	\$571,803	\$39,629	\$100,816	\$0	\$232,524	\$944,772
<i>Student count of</i>	199.3	<i>Per Student Amounts...</i>	\$2,869	\$199	\$506	\$0	\$1,167	\$4,740
New Horizon School for the Performing Arts	078771	000	\$220,435	\$7,411	\$170,557	\$764	\$90,528	\$489,695
<i>Student count of</i>	96.4	<i>Per Student Amounts...</i>	\$2,288	\$77	\$1,770	\$8	\$940	\$5,082
New School For The Arts	078652	000	\$677,244	\$34,718	\$275,004	\$0	\$418,141	\$1,405,107
<i>Student count of</i>	205.4	<i>Per Student Amounts...</i>	\$3,297	\$169	\$1,339	\$0	\$2,035	\$6,840
Ombudsman Educational Services, Ltd.	078661	000	\$686,701	\$11,677	\$277,512	\$4,729	\$148,519	\$1,129,138
<i>Student count of</i>	227.5	<i>Per Student Amounts...</i>	\$3,019	\$51	\$1,220	\$21	\$653	\$4,964
Omega Academy, Inc.	*	078603	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	472.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Advantage Charter School, Inc.	*	078714	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	869.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Birthing Project dba The Village HS	078719	000	\$418,234	\$47,665	\$200,153	\$32,461	\$557,644	\$1,256,157
<i>Student count of</i>	158.9	<i>Per Student Amounts...</i>	\$2,632	\$300	\$1,260	\$204	\$3,510	\$7,906

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Phoenix School of Academic Excellence, Th	078776	000		\$218,102	\$17,747	\$142,894	\$41,788	\$128,326	\$548,857
<i>Student count of</i>	31.0	<i>Per Student Amounts...</i>		\$7,031	\$572	\$4,607	\$1,347	\$4,137	\$17,694
<hr/>									
Right Step, Inc.	*	078750	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	144.3	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
S.A.G.E. (School for the Advancement of Gif	078770	000		\$247,286	\$13,046	\$171,142	\$129,022	\$30,551	\$591,047
<i>Student count of</i>	142.6	<i>Per Student Amounts...</i>		\$1,734	\$91	\$1,200	\$905	\$214	\$4,144
<hr/>									
Salt River Pima-Maricopa Indian Community	078656	000		\$386,400	\$0	\$132,736	\$108,889	\$0	\$628,025
<i>Student count of</i>	138.5	<i>Per Student Amounts...</i>		\$2,789	\$0	\$958	\$786	\$0	\$4,534
<hr/>									
Scottsdale Horizons Charter School	078734	000		\$658,812	\$45,220	\$352,605	\$96,078	\$444,146	\$1,596,861
<i>Student count of</i>	286.8	<i>Per Student Amounts...</i>		\$2,297	\$158	\$1,230	\$335	\$1,549	\$5,568
<hr/>									
Sequoia Schools, L.L.C.	078705	000		\$446,024	\$2,850	\$98,954	\$12,704	\$63,086	\$623,618
<i>Student count of</i>	118.0	<i>Per Student Amounts...</i>		\$3,781	\$24	\$839	\$108	\$535	\$5,287
<hr/>									
Sonoran Desert School	078786	000		\$86,772	\$50,097	\$119,031	\$373	\$133,882	\$390,155
<i>Student count of</i>	57.6	<i>Per Student Amounts...</i>		\$1,506	\$870	\$2,066	\$6	\$2,324	\$6,772
<hr/>									
Stepping Stones Academy	*	078781	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	82.5	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Tempe Preparatory Academy	*	078761	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	194.9	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Tertulia: A Learning Community	*	078747	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	198.4	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Tesseract Charter School	*	078721	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	0.0	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Twenty First Century Charter School, Inc.		078630	000	\$186,668	\$6,893	\$119,983	\$425	\$73,964	\$387,933
Student count of	77.1	Per Student Amounts...		\$2,421	\$89	\$1,556	\$6	\$959	\$5,032
<hr/>									
Valley Academy, Inc.	*	078618	000	\$0	\$0	\$0	\$0	\$0	\$0
Student count of	498.2	Per Student Amounts...		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Ventana Academic Charter School		078609	000	\$187,048	\$5,584	\$109,331	\$0	\$61,618	\$363,581
Student count of	60.2	Per Student Amounts...		\$3,105	\$93	\$1,815	\$0	\$1,023	\$6,036
<hr/>									
Victory High School, Inc.		078757	000	\$73,300	\$2,011	\$25,710	\$3,008	\$87,458	\$191,487
Student count of	21.0	Per Student Amounts...		\$3,487	\$96	\$1,223	\$143	\$4,161	\$9,110
<hr/>									
Villa Montessori Charter School		078715	000	\$1,683,010	\$107,781	\$385,225	\$217,045	\$108,676	\$2,501,737
Student count of	440.6	Per Student Amounts...		\$3,820	\$245	\$874	\$493	\$247	\$5,678
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* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Westwind Academy		078773 000	\$458,482	\$26,170	\$223,622	\$4,594	\$274,334	\$987,202
<i>Student count of</i>	<i>209.8</i>	<i>Per Student Amounts...</i>	\$2,185	\$125	\$1,066	\$22	\$1,308	\$4,706
<hr/>								
Wilson Charter High School		078775 000	\$444,882	\$244,668	\$159,490	\$58,679	\$347,847	\$1,255,566
<i>Student count of</i>	<i>208.4</i>	<i>Per Student Amounts...</i>	\$2,135	\$1,174	\$765	\$282	\$1,669	\$6,025
<hr/>								

Mohave County

Kingman Academy Of Learning		088620 000	\$1,581,835	\$122,668	\$547,185	\$95,405	\$756,880	\$3,103,973
<i>Student count of</i>	<i>776.7</i>	<i>Per Student Amounts...</i>	\$2,037	\$158	\$705	\$123	\$975	\$3,997
<hr/>								
Lake Havasu Charter School, Inc.		088750 000	\$196,307	\$30,674	\$60,674	\$1,012	\$0	\$288,667
<i>Student count of</i>	<i>95.1</i>	<i>Per Student Amounts...</i>	\$2,064	\$322	\$638	\$11	\$0	\$3,035
<hr/>								
Young Scholars Academy Charter School Co		088755 000	\$258,043	\$35,786	\$79,077	\$53,431	\$182,959	\$609,296
<i>Student count of</i>	<i>167.5</i>	<i>Per Student Amounts...</i>	\$1,540	\$214	\$472	\$319	\$1,092	\$3,637
<hr/>								

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Navajo County									
Hopi Jr/Sr High School, Vocational Educatio	*	098650	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>655.0</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Northern Arizona Academy for Career Devel		098745	000	\$906,961	\$37,480	\$450,480	\$2,286	\$398,360	\$1,795,567
<i>Student count of</i>	<i>334.4</i>	<i>Per Student Amounts...</i>		\$2,712	\$112	\$1,347	\$7	\$1,191	\$5,370
<hr/>									
Shonto Governing Board Of Education, Inc.	*	098746	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>77.2</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Shonto Governing Board of Education, Inc.	*	098747	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>510.6</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									
Pima County									
Academy of Tucson, Inc.		108665	000	\$233,587	\$25,044	\$158,285	\$4,175	\$158,156	\$579,247
<i>Student count of</i>	<i>114.7</i>	<i>Per Student Amounts...</i>		\$2,037	\$218	\$1,380	\$36	\$1,379	\$5,051
<hr/>									
Accelerated Learning Center (Laboratory)	*	108767	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>105.6</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
<hr/>									

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
BASIS School, Inc.	108725	000		\$384,452	\$24,025	\$237,374	\$0	\$0	\$645,851
<i>Student count of</i>	<i>167.8</i>	<i>Per Student Amounts...</i>		\$2,291	\$143	\$1,415	\$0	\$0	\$3,849
Calli Ollin Academy Charter School	108661	000		\$182,037	\$51,336	\$137,588	\$93,785	\$112,165	\$576,911
<i>Student count of</i>	<i>94.6</i>	<i>Per Student Amounts...</i>		\$1,925	\$543	\$1,455	\$992	\$1,186	\$6,100
Charter Foundation, Inc.	108662	000		\$782,780	\$24,643	\$456,746	\$23,337	\$161,613	\$1,449,119
<i>Student count of</i>	<i>419.1</i>	<i>Per Student Amounts...</i>		\$1,868	\$59	\$1,090	\$56	\$386	\$3,458
Davis Education Center	108664	000		\$76,928	\$9,040	\$44,012	\$0	\$49,032	\$179,012
<i>Student count of</i>	<i>80.1</i>	<i>Per Student Amounts...</i>		\$960	\$113	\$549	\$0	\$612	\$2,235
Desert Springs Academy	108771	000		\$160,371	\$27,819	\$51,788	\$0	\$0	\$239,978
<i>Student count of</i>	<i>83.8</i>	<i>Per Student Amounts...</i>		\$1,914	\$332	\$618	\$0	\$0	\$2,865
EDGE School, Inc., The	108653	000		\$412,560	\$18,166	\$160,887	\$129,763	\$269,775	\$991,151
<i>Student count of</i>	<i>194.0</i>	<i>Per Student Amounts...</i>		\$2,126	\$94	\$829	\$669	\$1,390	\$5,108
Global Education Foundation	*	108721	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>115.1</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Great Expectations Academy	108770	000		\$192,314	\$16,379	\$60,403	\$14,777	\$80,320	\$364,193
<i>Student count of</i>	<i>83.8</i>	<i>Per Student Amounts...</i>		\$2,296	\$196	\$721	\$176	\$959	\$4,348

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Ha:san Preparatory & Leadership Charter Sc	108726	000	\$262,615	\$24,749	\$133,344	\$22,113	\$166,971	\$609,792
<i>Student count of</i>	<i>120.5</i>	<i>Per Student Amounts...</i>	\$2,179	\$205	\$1,106	\$183	\$1,385	\$5,059
Hermosa Montessori Charter	108701	000	\$176,375	\$12,350	\$105,551	\$819	\$192,680	\$487,775
<i>Student count of</i>	<i>108.0</i>	<i>Per Student Amounts...</i>	\$1,633	\$114	\$977	\$8	\$1,784	\$4,516
Ideabanc, Inc.	108722	000	\$664,536	\$41,001	\$513,828	\$0	\$0	\$1,219,365
<i>Student count of</i>	<i>379.3</i>	<i>Per Student Amounts...</i>	\$1,752	\$108	\$1,355	\$0	\$0	\$3,215
Laurent Clerc Elementary School	108765	000	\$133,510	\$17,464	\$36,571	\$2,149	\$62,797	\$252,491
<i>Student count of</i>	<i>28.1</i>	<i>Per Student Amounts...</i>	\$4,746	\$621	\$1,300	\$76	\$2,232	\$8,976
Luz Academy of Tucson	108702	000	\$430,219	\$20,054	\$289,608	\$29,802	\$256,295	\$1,025,978
<i>Student count of</i>	<i>188.1</i>	<i>Per Student Amounts...</i>	\$2,287	\$107	\$1,540	\$158	\$1,363	\$5,455
Montessori Schoolhouse of Tucson, Inc.	108703	000	\$130,570	\$10,963	\$79,831	\$0	\$93,913	\$315,277
<i>Student count of</i>	<i>66.2</i>	<i>Per Student Amounts...</i>	\$1,972	\$166	\$1,206	\$0	\$1,419	\$4,762
Mountain Rose Academy, Inc.	108769	000	\$205,071	\$58,881	\$14,303	\$9,077	\$263,415	\$550,747
<i>Student count of</i>	<i>112.9</i>	<i>Per Student Amounts...</i>	\$1,817	\$522	\$127	\$80	\$2,333	\$4,879
New West Charter School, Inc.	*	108724	000	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>102.7</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

				Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
PPEP & Affiliates		108744	000	\$2,988,724	\$156,806	\$1,043,883	\$124,126	\$98,981	\$4,412,520
<i>Student count of</i>	<i>835.1</i>	<i>Per Student Amounts...</i>		\$3,579	\$188	\$1,250	\$149	\$119	\$5,284
Presidio School		108663	000	\$40,029	\$202,894	\$111,031	\$332,616	\$1,343,300	\$0
<i>Student count of</i>	<i>348.1</i>	<i>Per Student Amounts...</i>		\$115	\$583	\$319	\$956	\$3,859	\$0
Star Academy Charter Schools, Inc.	*	108704	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>107.0</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Tucson Preparatory School		108768	000	\$152,598	\$11,604	\$72,327	\$683	\$99,769	\$336,981
<i>Student count of</i>	<i>73.0</i>	<i>Per Student Amounts...</i>		\$2,090	\$159	\$990	\$9	\$1,366	\$4,614
Tucson Urban League, Inc.	*	108766	000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>136.0</i>	<i>Per Student Amounts...</i>		\$0	\$0	\$0	\$0	\$0	\$0
Tucson Youth Development		108660	000	\$143,553	\$42,758	\$51,123	\$117,657	\$101,032	\$456,123
<i>Student count of</i>	<i>116.4</i>	<i>Per Student Amounts...</i>		\$1,234	\$367	\$439	\$1,011	\$868	\$3,920
Vision Charter Schools, Inc.		108705	000	\$89,641	\$19,470	\$108,274	\$11,141	\$45,326	\$273,852
<i>Student count of</i>	<i>54.3</i>	<i>Per Student Amounts...</i>		\$1,652	\$359	\$1,995	\$205	\$835	\$5,047

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Pinal County								
Casa Blanca Middle School	118701	000	\$255,081	\$36,297	\$117,196	\$19,820	\$215,705	\$644,099
<i>Student count of</i>	<i>214.3</i>	<i>Per Student Amounts...</i>	\$1,190	\$169	\$547	\$92	\$1,007	\$3,006

Santa Cruz County								
Mexicayotl Charter School	128649	000	\$431,606	\$2,615	\$42,363	\$1,523	\$185,755	\$663,862
<i>Student count of</i>	<i>138.6</i>	<i>Per Student Amounts...</i>	\$3,114	\$19	\$306	\$11	\$1,340	\$4,789
Pimeria Alta, Inc.	128724	000	\$390,244	\$35,593	\$201,526	\$44,976	\$400,785	\$1,073,124
<i>Student count of</i>	<i>226.6</i>	<i>Per Student Amounts...</i>	\$1,722	\$157	\$889	\$198	\$1,768	\$4,735

Yavapai County								
American Heritage Academy	138754	000	\$466,345	\$38,855	\$92,340	\$0	\$0	\$597,540
<i>Student count of</i>	<i>190.6</i>	<i>Per Student Amounts...</i>	\$2,447	\$204	\$485	\$0	\$0	\$3,136

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Baurau, L.L.C.	138701	000	\$314,941	\$27,458	\$102,756	\$0	\$277,533	\$722,688
<i>Student count of</i>	<i>132.5</i>	<i>Per Student Amounts...</i>	\$2,377	\$207	\$775	\$0	\$2,094	\$5,454
Chester-Newton Charter and Montessori Sch	138753	000	\$164,930	\$26,074	\$118,113	\$1,008	\$83,593	\$393,718
<i>Student count of</i>	<i>81.2</i>	<i>Per Student Amounts...</i>	\$2,030	\$321	\$1,454	\$12	\$1,029	\$4,846
Excel Education Centers, Inc.	138737	000	\$1,041,309	\$129,236	\$472,535	\$97,785	\$1,721,697	\$3,462,562
<i>Student count of</i>	<i>806.2</i>	<i>Per Student Amounts...</i>	\$1,292	\$160	\$586	\$121	\$2,136	\$4,295
Franklin Phonetic Primary School, Inc.	138751	000	\$516,831	\$98,717	\$133,489	\$123,946	\$153,818	\$1,026,801
<i>Student count of</i>	<i>184.2</i>	<i>Per Student Amounts...</i>	\$2,806	\$536	\$725	\$673	\$835	\$5,576
Groening Education, Inc.	138755	000	\$204,289	\$42,320	\$84,638	\$13,349	\$110,757	\$455,353
<i>Student count of</i>	<i>87.7</i>	<i>Per Student Amounts...</i>	\$2,331	\$483	\$966	\$152	\$1,264	\$5,195
Mary Ellen Halvorson Educational Foundatio	138757	000	\$306,095	\$24,054	\$73,755	\$24,572	\$1,067	\$429,543
<i>Student count of</i>	<i>127.7</i>	<i>Per Student Amounts...</i>	\$2,398	\$188	\$578	\$192	\$8	\$3,364
Mingus Mountain Academy	138651	000	\$422,409	\$36,810	\$18,290	\$102,567	\$62,706	\$642,782
<i>Student count of</i>	<i>52.9</i>	<i>Per Student Amounts...</i>	\$7,981	\$695	\$346	\$1,938	\$1,185	\$12,144
Mingus Springs Charter School	138712	000	\$359,198	\$41,125	\$165,050	\$11,994	\$190,717	\$768,084
<i>Student count of</i>	<i>169.6</i>	<i>Per Student Amounts...</i>	\$2,118	\$243	\$973	\$71	\$1,125	\$4,530

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Mountain Oak Charter School, Inc	138652	000	\$124,740	\$10,054	\$33,447	\$0	\$87,446	\$255,687
<i>Student count of</i>	<i>50.8</i>	<i>Per Student Amounts...</i>	\$2,458	\$198	\$659	\$0	\$1,723	\$5,038
Painted Pony Ranch Charter School	138756	000	\$192,916	\$21,436	\$97,600	\$210	\$133,583	\$445,745
<i>Student count of</i>	<i>95.9</i>	<i>Per Student Amounts...</i>	\$2,012	\$224	\$1,018	\$2	\$1,393	\$4,650
Sedona Charter School, Inc.	138708	000	\$317,097	\$31,013	\$77,668	\$16,971	\$122,945	\$565,694
<i>Student count of</i>	<i>108.0</i>	<i>Per Student Amounts...</i>	\$2,936	\$287	\$719	\$157	\$1,138	\$5,238
Skyview School	138752	000	\$379,117	\$28,604	\$103,445	\$6,336	\$199,231	\$716,733
<i>Student count of</i>	<i>145.8</i>	<i>Per Student Amounts...</i>	\$2,601	\$196	\$710	\$43	\$1,367	\$4,917
Terra Rosa Charter School	138650	000	\$302,615	\$4,812	\$104,151	\$12,663	\$126,872	\$551,113
<i>Student count of</i>	<i>100.9</i>	<i>Per Student Amounts...</i>	\$3,000	\$48	\$1,032	\$126	\$1,258	\$5,463

Yuma County

Educational Opportunity Center	148758	000	\$16,047	\$92,469	\$62,238	\$143,391	\$519,259	\$0
<i>Student count of</i>	<i>94.8</i>	<i>Per Student Amounts...</i>	\$169	\$976	\$657	\$1,513	\$5,480	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Learn Center School, The	148757	000	\$134,292	\$14,368	\$100,393	\$27,092	\$48,009	\$324,154
<i>Student count of</i>	<i>78.7</i>	<i>Per Student Amounts...</i>	\$1,707	\$183	\$1,276	\$344	\$610	\$4,119

State Totals			\$62,758,838	\$5,203,246	\$20,735,357	\$6,200,683	\$28,253,471	\$114,586,394
<i>Student count of</i>	<i>23,179.9</i>	<i>Per Student Amounts...</i>	\$2,707	\$224	\$895	\$268	\$1,219	\$4,943

(Student count total based only on charter schools that reported current expenditures)

* = Not reported